

BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE DEZVOLTARE

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2018 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2018 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2018 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2018 |
|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 1 | TOTAL VENITURI | 000115 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 2 | I. VENITURI CURENTE | 000215 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 3 | C. VENITURI NEFISCALE | 290015 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 4 | C2. VANZARI DE BUNURI SI SERVICII (cod 3315+3415+3515+3615+3715) | 330015 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 5 | Transferuri voluntare, altele decat subventiile (cod 371501+371550) | 3715 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 6 | Vărsăminte din secțiunea de funcționare | 371504 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 7 | 5015 Total cheltuieli | 5015 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 8 | CHELTUIELI DE CAPITAL (70=71+72) | 70 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 9 | TITLUL X ACTIVE NEFINANCIARE | 71 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 10 | Active fixe (inclusiv reparatii capitale) | 7101 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 11 | Mobilier, aparatura birotica si alte active corporale | 710103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 12 | Alte active fixe | 710130 | 27,300 | 0 | 27,300 | 0 | 0 | 0 |
| 13 | 6715 Cultura, recreere si religie | 6715 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 14 | CHELTUIELI DE CAPITAL (70=71+72) | 70 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 15 | TITLUL X ACTIVE NEFINANCIARE | 71 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 16 | Active fixe (inclusiv reparatii capitale) | 7101 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 17 | Mobilier, aparatura birotica si alte active corporale | 710103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 18 | Alte active fixe | 710130 | 27,300 | 0 | 27,300 | 0 | 0 | 0 |
| 19 | 671503 Servicii culturale | 671503 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 20 | 67150309 Universitati populare | 67150309 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 21 | 671505 Servicii recreative si sportive | 671505 | 27,300 | 0 | 27,300 | 0 | 0 | 0 |
| 22 | 67150501 Sport | 67150501 | 27,300 | 0 | 27,300 | 0 | 0 | 0 |
| 23 | 6715050103 Polo | 6715050103 | 27,300 | 0 | 27,300 | 0 | 0 | 0 |